

Narragansett School District

Narragansett Pier Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,341	59.6%
Substitutes	\$79	0.7%
Instructional Paraprofessionals	\$434	4.1%
Pupil-Use Technology	\$310	2.9%
Instructional Materials	\$177	1.7%
Total	\$7,342	69.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$193	1.8%
Library & Media	\$147	1.4%
Extracurricular	\$61	0.6%
Student Health/Services	\$167	1.6%
Curriculum Development	\$16	0.1%
Staff Development	\$78	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$64	0.6%
Therapists, Psychologists	\$702	6.6%
Total	\$1,428	13.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$387	3.6%
Food Service	\$199	1.9%
Safety	\$4	0.0%
Building Upkeep	\$791	7.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,382	13.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$312	2.9%
School Office	\$170	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$482	4.5%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$6,093,474
School Enrollment (ADM):	573
School Per Pupil:	\$10,634

(See Chart #2a for Comparison to Last Year)

